

## MARY STREET ADOLESCENT SEXUAL ABUSE PREVENTION PROGRAM BUSINESS PLAN 2003-04

Strategic Plan Strategy No.	STRATEGIC PLAN STRATEGY	BUSINESS PLAN ACTION	PERFORMANCE MEASURE	TARGET	ACTION BY
	(What we are seeking to achieve)	(How are we going to achieve it)	(How we will measure success)	(The aim for the period e.g. completion time, % reached, cost, within budget)	(Person Responsible)
<b>WCH STRATEGIC/BUSINESS PLAN OBJECTIVES</b>					
• <b>GOAL 1: EXCELLENCE IN HEALTH CARE</b>					
1.1	Provide an appropriate range of clinical services for the women, children and families of South Australia	<ul style="list-style-type: none"> <li>Review and develop clear process for the follow-up of clients.</li> </ul>	<ul style="list-style-type: none"> <li>Clear documented process and shared understanding in place.</li> </ul>	March -2004	Ginny
1.2	Provide services for women and children which reflect best practice, are based on evidence and are designed with consumer consultation reflecting a partnership approach.	<ul style="list-style-type: none"> <li>Review the Goal Attainment Process, its relevance and applicability.</li> </ul>	<ul style="list-style-type: none"> <li>Updated and implemented Goal Attainment Assessment Form.</li> </ul>	March 2004	Alan
1.3	Provide services which are integrated in approach and focussed on the women and children and families for whom they are designed.	Begin the process for establishing clear protocols and processes with FAYS, CPS, and statutory justice for <ul style="list-style-type: none"> <li>Referral</li> <li>Joint intervention</li> <li>Feedback</li> </ul>	Meetings held. Documented minutes. <ul style="list-style-type: none"> <li>Plan for development.</li> </ul>	December 2004	Alan
<b>GOAL 2: COMMUNITY HEALTH PROMOTION AND WELL BEING</b>					
2.1	Develop a culture within the WCH which reflects the organisation's strong commitment to health promotion.	<ul style="list-style-type: none"> <li>Explore options for adequate resourcing of services to Aboriginal communities</li> <li>Engage with Aboriginal consultants for ongoing input to the program.</li> <li>Develop a job description for Aboriginal worker/consultant,</li> </ul>	Options Documented  Engagement of Aboriginal Consultants  J&P	August 2004	Rob
<b>GOAL 3: EDUCATION AND LEARNING</b>					
3.1	Develop an educational framework for all staff to support high quality clinical practice and health promotion across the WCH.	<ul style="list-style-type: none"> <li>To meet with and exchange information /skills, about practice and programs addressing those who sexually abuse</li> <li>To attend the AATSA conference in New Zealand</li> <li>To join relevant associations and networks</li> </ul>	Meetings with relevant programs	April 2004	Alan

<b>GOAL 5: GOOD GOVERNANCE, MANAGEMENT AND ACCOUNTABILITY</b>					
5.4	Develop a comprehensive communication system that encourages effective knowledge and information management.	ASEC will ensure effective communication with the broader Division external stakeholders and consumers	<ul style="list-style-type: none"> <li>• Utilisation of Intranet</li> <li>• Updating internet information</li> </ul>	Ongoing	Unit Head
<b>GOAL 6: FINANCIAL VIABILITY</b>					
6.1	Establish a resource management framework with integrated business planning at Divisional and Department level, which includes some component of variable funding to reflect planning and activity levels.	ASEC will ensure responsible and accountable financial practices	<ul style="list-style-type: none"> <li>• Monitoring of budget</li> <li>• Meeting with Business Manager</li> </ul>	Monthly Annually	Unit Head Unit Head